Article IX, Section 7.09, Reporting of Historically Underutilized Business (HUB) Key Measures

81ST REGULAR SESSION

Procurement Category:		Heavy Cons	struction	Building Co	nstruction	Special T Constru		Professional	Services	Other Se	rvices	Commo	dities
		Goal		Goal		Goal		Goal		Goal		Goal	
Statewide		11.9%		26.1%		57.2%		20.0%		33.0%		12.6%	
**************	******	*******	*****	************A	GENCY DETAI			*****	*****	******	*****	****	
Procurement Category:		Heavy Con	struction	Duilding Cou	struction	Special T		Professional	Somioos	Other Se	winos	Commo	dition
Frocurement Category:		Heavy Cons Goal	Actual	Building Cor Goal	Actual	<u>Constru</u> Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article I - General Government													
Commission on the Arts	2006					0.0%	0.0%	0.0%	0.0%	33.0%	24.3%	12.6%	9.3%
	2007					0.0%	0.0%	0.0%	0.0%	33.0%	23.0%	12.6%	10.3%
Office of the Attorney General	2006	11.9%	0.0%	26.1%	0.0%	57.2%	6.7%	20.0%	57.8%	33.0%	24.2%	12.6%	46.6%
-	2007	11.9%	0.0%	26.1%	0.0%	57.2%	42.7%	20.0%	0.0%	33.0%	22.5%	12.6%	72.9%
Bond Review Board	2006									30.0%	95.3%	30.0%	38.7%
	2007									30.0%	39.4%	30.0%	32.3%
Cancer Prevention and Research Institute of Texas	2006							0.0%	0.0%	32.8%	48.9%	45.5%	83.6%
	2007							0.0%	0.0%	14.8%	14.8%	66.7%	66.8%
Comptroller of Public Accounts	2006	0.0%	0.0%	0.0%	0.0%	83.2%	83.2%	0.0%	0.0%	30.4%	30.4%	48.1%	48.1%
	2007	0.0%	0.0%	0.0%	0.0%	52.7%	52.7%	0.0%	0.0%	29.9%	29.9%	15.7%	15.7%
Commission on State Emergency Communications	2006							20.0%	0.0%	33.0%	31.1%	12.6%	34.1%
	2007							20.0%	0.0%	33.0%	80.3%	12.6%	20.2%
Employees Retirement System	2006	0.0%	0.0%	26.1%	76.2%	57.2%	20.7%	20.0%	17.1%	33.0%	3.3%	12.6%	28.4%
	2007	0.0%	0.0%	26.1%	20.8%	57.2%	8.6%	20.0%	7.7%	33.0%	4.4%	12.6%	12.8%
Texas Ethics Commission	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	100.0%	33.0%	5.8%	12.6%	54.2%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	100.0%	33.0%	12.4%	12.6%	54.5%
Facilities Commission	2006	0.0%	0.0%	58.3%	58.3%	27.1%	27.1%	97.6%	97.6%	16.6%	16.6%	20.9%	20.9%
	2007	0.0%	0.0%	46.8%	46.9%	31.9%	31.9%	25.4%	25.4%	20.1%	20.2%	5.9%	5.9%
Public Finance Authority	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	33.0%	0.1%	12.6%	56.7%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	33.0%	1.8%	12.6%	73.3%

						Special Tra	ıde						
Procurement Category:		Heavy Cons	struction	Building Con	struction	Construct	ion	Professional	Services	Other Se	rvices	Commo	dities
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article I - General Government													
Fire Fighters' Pension Commissioner	2006							0.0%	0.0%	5.0%	4.3%	30.0%	38.8%
	2007							0.0%	0.0%	5.0%	5.4%	30.0%	38.0%
Office of the Governor	2006							20.0%	0.0%	33.0%	30.9%	12.6%	82.6%
	2007							20.0%	0.0%	33.0%	30.1%	12.6%	53.7%
Trusteed Programs Within the Office of the	2006									33.0%	10.0%	12.6%	60.8%
Governor													
	2007									33.0%	19.5%	12.6%	16.6%
Historical Commission	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	37.8%	3.8%	34.0%	34.1%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	6.1%	51.7%	51.8%
Department of Information Resources	2006							0.0%	0.0%	7.0%	7.0%	6.5%	6.5%
	2007							0.0%	0.0%	13.1%	13.1%	21.3%	21.4%
Library & Archives Commission	2006					0.0%	0.0%	20.0%	12.5%	5.0%	0.7%	45.0%	40.8%
	2007					0.0%	1.8%	20.0%	17.9%	5.0%	1.7%	45.0%	43.6%
Pension Review Board	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.2%	16.2%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	18.9%	18.9%
Preservation Board	2006			26.1%	40.2%	57.2%	8.8%	20.0%	96.6%	33.0%	9.6%	12.6%	5.9%
	2007			26.1%	4.5%	57.2%	12.3%	20.0%	0.0%	33.0%	13.5%	12.6%	6.5%
State Office of Risk Management	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	2.6%	2.6%	80.2%	80.2%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	4.0%	4.0%	89.3%	89.4%
Secretary of State	2006							20.0%	0.0%	33.0%	57.8%	12.6%	22.2%
	2007							20.0%	0.0%	33.0%	59.4%	12.6%	11.6%
Office of State-Federal Relations	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	34.5%	34.6%	0.0%	0.0%	10.1%	10.1%
Veterans Commission	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	58.1%	58.2%	30.4%	30.5%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	49.3%	49.3%	35.9%	36.0%

Article II - Health and Human Services

						Special Tra	ade						
Procurement Category:		Heavy Cons	struction	Building Con	struction	Construct	ion	Professional	Services	Other Se	ervices	Commo	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article II - Health and Human Services													
Department of Aging and Disability Services	2006	0.0%	0.0%	38.7%	38.7%	4.0%	4.0%	4.9%	4.9%	20.7%	20.7%	10.0%	10.1%
	2007	8.7%	8.7%	9.7%	9.7%	6.1%	6.1%	9.8%	9.8%	30.1%	30.1%	12.2%	12.2%
Department of Assistive and Rehabilitative Services	2006	100.0%	100.0%			5.5%	5.6%	0.3%	100.0%	9.0%	9.0%	47.7%	47.7%
	2007	0.0%	0.0%			3.4%	3.4%	0.0%	0.0%	13.8%	13.9%	37.7%	37.8%
Department of Family and Protective Services	2006					17.7%	17.7%	4.7%	4.7%	19.1%	19.1%	65.0%	65.1%
	2007					0.0%	0.0%	0.0%	0.0%	7.9%	7.9%	53.6%	53.7%
Department of State Health Services	2006	11.9%	0.0%	26.1%	0.3%	57.2%	9.4%	20.0%	4.5%	33.0%	28.2%	12.6%	4.6%
-	2007	11.9%	0.0%	26.1%	1.9%	57.2%	22.5%	20.0%	5.0%	33.0%	33.7%	12.6%	7.2%
Health and Human Services Commission	2006					3.0%	3.0%	0.0%	0.0%	28.9%	28.9%	31.5%	31.5%
	2007					19.6%	19.6%	0.0%	0.0%	24.8%	24.8%	45.0%	45.0%
Article III - Education													
Texas Education Agency	2006	0.0%	0.0%	0.0%	0.0%	72.7%	72.8%	69.1%	69.1%	10.8%	10.9%	21.2%	21.3%
	2007	0.0%	0.0%	0.0%	0.0%	21.0%	21.0%	7.7%	7.7%	9.4%	9.4%	24.9%	24.9%
School for the Blind and Visually Impaired	2006	11.9%	0.0%	26.1%	0.0%	57.2%	3.8%	20.0%	16.6%	33.0%	13.4%	12.6%	5.6%
	2007	11.9%	55.7%	26.1%	0.0%	57.2%	4.5%	20.0%	0.0%	33.0%	4.6%	12.6%	2.8%
School for the Deaf	2006	11.9%	0.0%	26.1%	0.0%	57.2%	4.8%	20.0%	9.9%	33.0%	18.6%	12.6%	7.9%
	2007	11.9%	0.0%	26.1%	100.0%	57.2%	1.1%	20.0%	12.5%	33.0%	21.1%	12.6%	7.4%
Teacher Retirement System	2006					25.0%	32.8%	5.0%	1.5%	20.0%	9.8%	50.0%	66.5%
	2007					25.0%	52.8%	5.0%	2.0%	20.0%	8.8%	50.0%	35.5%
Higher Education Coordinating Board	2006					57.2%	7.1%	20.0%	0.0%	33.0%	29.4%	12.6%	20.5%
	2007					57.2%	20.1%	20.0%	20.4%	33.0%	22.4%	12.6%	12.3%
The University of Texas System Administration	2006	0.0%	0.0%	13.0%	19.3%	4.7%	1.0%	15.1%	22.5%	20.2%	13.5%	11.5%	12.9%
	2007	0.0%	0.0%	14.0%	20.7%	5.2%	9.0%	18.1%	20.7%	22.2%	8.0%	11.5%	9.0%
The University of Texas at Arlington	2006	0.0%	0.0%	0.0%	35.6%	0.0%	34.4%	0.0%	10.6%	0.0%	8.0%	0.0%	16.5%
	2007	0.0%	7.5%	0.0%	10.6%	0.0%	51.7%	0.0%	11.2%	0.0%	10.1%	0.0%	24.6%

						Special Tra	ade						
Procurement Category:		Heavy Cons	struction	Building Co	nstruction	Construct	ion	Professional	Services	Other Se	rvices	Commo	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
The University of Texas at Austin	2006	10.3%	10.4%	0.7%	0.7%	18.5%	18.5%	12.0%	12.0%	9.0%	9.0%	15.1%	15.1%
	2007	55.0%	54.6%	35.2%	35.3%	29.1%	29.2%	10.4%	10.4%	7.6%	6.7%	19.6%	19.6%
The University of Texas at Dallas	2006	67.1%	67.1%	61.1%	66.1%	76.3%	76.4%	9.7%	9.7%	15.7%	15.7%	19.2%	19.3%
	2007	92.3%	92.4%	55.0%	55.1%	55.2%	56.5%	10.4%	10.5%	19.0%	19.1%	31.8%	31.9%
The University of Texas at El Paso	2006	8.8%	8.9%	32.0%	32.0%	35.3%	35.3%	10.0%	10.0%	18.5%	18.5%	28.8%	28.8%
	2007	5.5%	5.5%	26.2%	26.3%	31.3%	31.3%	17.2%	17.2%	15.0%	15.1%	30.6%	30.7%
The University of Texas - Pan American	2006	0.0%	0.0%	28.2%	28.2%	17.4%	17.5%	28.1%	28.1%	17.8%	17.8%	20.6%	20.6%
	2007	0.0%	0.0%	35.8%	35.9%	25.1%	25.1%	31.4%	31.5%	5.3%	5.3%	18.6%	18.7%
The University of Texas at Brownsville	2006	0.0%	0.0%	0.0%	0.0%	45.2%	45.2%	13.4%	13.4%	10.1%	10.2%	31.0%	31.0%
-	2007	0.0%	0.0%	0.0%	0.0%	42.3%	42.3%	0.0%	0.0%	21.9%	21.9%	14.3%	14.4%
The University of Texas of the Permian Basin	2006	0.0%	0.0%	2.0%	0.0%	7.0%	19.8%	3.0%	0.0%	6.0%	16.4%	15.0%	25.4%
-	2007	0.0%	0.0%	0.0%	0.0%	10.0%	0.0%	0.0%	0.0%	12.5%	18.1%	20.0%	25.4%
The University of Texas at San Antonio	2006	24.5%	24.6%	60.7%	60.8%	37.7%	37.7%	16.6%	16.7%	18.0%	18.1%	26.1%	26.2%
	2007	49.8%	49.8%	60.7%	60.8%	69.6%	69.7%	19.0%	19.1%	12.2%	12.2%	21.0%	21.1%
The University of Texas at Tyler	2006			12.0%	97.5%	15.0%	91.2%	18.0%	17.3%	14.0%	17.4%	20.0%	19.1%
	2007			12.0%	93.3%	15.0%	74.3%	18.0%	3.0%	14.0%	18.8%	20.0%	25.5%
Texas A&M University System Administrative and General Offices	2006	0.0%	0.0%	15.0%	15.8%	0.0%	0.0%	25.0%	36.4%	22.0%	6.3%	60.0%	59.2%
	2007	0.0%	0.0%	18.0%	14.4%	0.0%	1.4%	30.0%	24.2%	14.0%	6.4%	50.0%	75.1%
Texas A&M University	2006	72.1%	72.2%	3.9%	3.9%	59.5%	59.6%	16.2%	16.3%	9.0%	9.0%	14.2%	14.2%
	2007	77.0%	77.1%	17.3%	0.2%	62.8%	62.8%	5.6%	5.6%	10.4%	10.4%	15.3%	15.4%
Texas A&M University at Galveston	2006	100.0%	100.0%	99.6%	99.7%	0.0%	0.0%	15.2%	15.2%	6.9%	6.9%	26.4%	26.5%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.9%	1.4%	1.4%	27.3%	27.4%
Prairie View A&M University	2006	11.9%	0.0%	26.1%	16.5%	57.2%	17.7%	20.0%	22.3%	33.0%	5.8%	12.6%	35.9%
	2007	11.9%	0.0%	26.1%	54.2%	57.2%	16.8%	20.0%	68.9%	33.0%	5.1%	12.6%	56.5%
Tarleton State University	2006	22.0%	0.0%	22.0%	0.0%	22.0%	48.3%	22.0%	0.6%	22.0%	5.9%	22.0%	45.5%
	2007	25.0%	0.0%	25.0%	0.0%	25.0%	79.7%	25.0%	0.0%	25.0%	4.8%	25.0%	42.1%

						Special Tr	ade						
Procurement Category:		Heavy Cons	struction	Building Cor	nstruction	Construct		Professional	Services	Other Se	rvices	Commo	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Texas A&M University - Corpus Christi	2006	0.0%	0.0%	47.4%	47.4%	67.9%	68.0%	5.6%	5.6%	7.1%	7.1%	19.7%	19.7%
	2007	100.0%	100.0%	88.1%	88.1%	61.7%	61.7%	1.9%	1.9%	10.5%	10.6%	22.6%	22.7%
Texas A&M University - Kingsville	2006	53.3%	53.4%	71.2%	71.3%	29.5%	29.6%	10.4%	10.4%	6.4%	6.4%	30.8%	30.9%
	2007	6.9%	6.9%	78.2%	78.3%	31.7%	31.8%	49.3%	49.4%	11.5%	11.5%	35.2%	35.2%
Texas A&M International University	2006	0.0%	0.0%	0.0%	0.0%	41.2%	41.3%	0.0%	0.7%	45.9%	46.0%	39.4%	39.4%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.7%	8.7%	43.3%	43.3%	38.9%	39.0%
West Texas A&M University	2006	12.0%	21.3%	12.0%	2.3%	12.0%	36.0%	12.0%	17.5%	12.0%	5.6%	12.0%	20.4%
	2007	17.0%	83.2%	17.0%	4.8%	17.0%	11.3%	17.0%	1.3%	17.0%	7.5%	17.0%	21.0%
Texas A&M University - Commerce	2006	0.0%	0.0%	65.0%	27.3%	45.0%	29.6%	10.0%	5.1%	15.0%	8.0%	20.0%	13.3%
-	2007	0.0%	0.0%	35.0%	42.9%	40.0%	64.1%	7.5%	31.8%	10.0%	4.8%	15.0%	33.9%
Texas A&M University - Texarkana	2006	0.0%	0.0%	0.0%	0.0%	0.3%	0.3%	0.0%	0.0%	1.6%	1.6%	62.8%	62.9%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	0.5%	61.0%	61.0%
University of Houston System Administration	2006	0.0%	0.0%	16.1%	16.2%	5.7%	5.7%	0.0%	0.0%	10.0%	10.1%	83.6%	83.7%
	2007	0.0%	0.0%	4.0%	4.0%	22.0%	22.0%	0.0%	0.0%	17.8%	17.8%	62.8%	62.8%
University of Houston	2006	100.0%	100.0%	25.8%	25.8%	39.8%	39.9%	41.3%	41.3%	6.0%	6.0%	24.8%	24.8%
	2007	0.0%	0.0%	12.9%	13.0%	44.2%	44.2%	57.3%	57.4%	9.3%	9.3%	26.3%	26.3%
University of Houston - Clear Lake	2006	0.0%	0.0%	0.0%	0.0%	44.9%	45.0%	84.1%	84.2%	21.5%	21.5%	49.1%	49.1%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	(0.1)%	18.9%	18.9%	18.5%	18.5%	51.5%	51.5%
University of Houston - Downtown	2006	0.0%	0.0%	20.0%	14.4%	29.0%	4.2%	40.0%	31.5%	20.0%	17.3%	30.0%	44.9%
	2007	0.0%	0.0%	0.0%	28.3%	20.0%	100.0%	45.0%	12.8%	25.0%	20.3%	50.0%	36.9%
University of Houston - Victoria	2006	0.0%	0.0%	100.0%	100.0%	3.3%	3.4%	0.0%	0.0%	4.1%	4.2%	62.9%	63.0%
	2007	0.0%	0.0%	0.0%	0.0%	13.0%	13.0%	0.0%	0.0%	5.3%	5.3%	44.2%	44.3%
Midwestern State University	2006	0.0%	0.6%	0.0%	0.0%	0.0%	11.5%	0.0%	0.0%	0.0%	8.4%	0.0%	4.8%
	2007	0.0%	0.0%	0.0%	94.5%	0.0%	1.4%	0.0%	100.0%	0.0%	30.6%	0.0%	20.4%
University of North Texas System Administration	2006			41.8%	41.8%	0.0%	0.0%	94.1%	94.1%	3.7%	3.7%	19.2%	19.2%
	2007			16.3%	16.3%	0.0%	0.0%	23.4%	23.5%	0.4%	0.4%	30.2%	30.2%

						Special Tra							
Procurement Category:		Heavy Con		Building Co		Construct		Professional		Other Se		Commo	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education	2007	0.00/	0.0%	52.00/	52.00/	16 70/	1670/	0.20/	9.2%	6.5%	6.50/	12 10/	12 10/
University of North Texas	2006 2007	0.0% 0.0%	0.0% 0.0%	52.9% 80.5%	52.9% 80.5%	16.7% 19.4%	16.7% 19.4%	9.2% 26.7%	9.2% 26.8%	6.5% 17.7%	6.5% 17.7%	13.1% 14.6%	13.1% 14.6%
		0.076		80.370								14.070	
Stephen F. Austin State University	2006	0.0%	0.0%	17.5%	17.5%	27.6%	27.6%	7.9%	7.9%	1.7%	1.7%	11.6%	11.6%
	2007	0.0%	0.0%	5.4%	5.4%	4.7%	4.8%	9.9%	9.9%	2.4%	2.5%	28.1%	28.2%
Texas Southern University	2006	0.0%	0.0%	28.0%	28.1%	47.5%	47.6%	15.2%	15.2%	9.9%	10.0%	11.6%	11.6%
	2007	0.0%	0.0%	12.7%	12.8%	54.7%	54.7%	11.0%	11.5%	4.4%	4.4%	22.1%	22.1%
Texas Tech University System Administration	2006			0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	33.0%	44.6%	12.6%	25.5%
	2007			0.0%	90.9%	0.0%	11.5%	0.0%	5.5%	33.0%	0.4%	12.6%	43.8%
Texas Tech University	2006	100.0%	100.0%	17.7%	17.7%	6.6%	6.6%	19.7%	19.7%	13.4%	13.5%	34.1%	34.2%
	2007	100.0%	100.0%	24.5%	24.6%	8.3%	8.3%	22.2%	22.3%	10.3%	10.3%	29.4%	29.5%
Angelo State University	2006	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%	1.7%	1.5%	5.6%	5.6%	9.5%	9.5%
	2007	0.0%	0.0%	3.6%	3.6%	644.0%	0.6%	13.2%	13.3%	3.4%	3.4%	13.0%	13.0%
Texas Woman's University	2006	11.9%	43.6%	26.1%	5.4%	57.2%	29.6%	20.0%	30.3%	33.0%	4.7%	12.6%	15.9%
5	2007	11.9%	91.2%	26.1%	0.0%	57.2%	11.7%	20.0%	25.1%	33.0%	4.0%	12.6%	9.3%
Texas State University System	2006							4.0%	0.0%			2.0%	0.0%
	2007							4.0%	0.0%			2.0%	0.0%
Lamar University	2006	0.0%	0.0%	0.0%	0.0%	22.6%	22.7%	4.8%	4.8%	22.3%	22.4%	8.3%	8.3%
	2007	0.0%	0.0%	5.7%	5.7%	16.7%	16.7%	0.8%	0.8%	7.8%	7.8%	7.4%	7.5%
Lamar Institute of Technology	2006	11.9%	0.0%	26.1%	0.0%	57.2%	8.2%	20.0%	0.0%	33.0%	25.0%	12.6%	20.8%
	2007	11.9%	0.0%	26.1%	0.0%	57.2%	1.0%	20.0%	0.0%	33.0%	31.3%	12.6%	28.5%
Lamar State College - Orange	2006	0.0%	0.0%	0.0%	0.0%	0.9%	0.9%	0.0%	0.0%	7.4%	7.4%	26.1%	26.1%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.8%	7.8%	25.2%	25.2%
Lamar State College - Port Arthur	2006	11.9%	0.0%	26.1%	0.0%	57.2%	40.2%	20.0%	0.0%	33.0%	1.1%	12.6%	20.6%
C	2007	11.9%	0.0%	26.1%	0.0%	57.2%	5.7%	20.0%	0.0%	33.0%	10.8%	12.6%	32.5%
Sam Houston State University	2006			27.5%	27.5%	48.3%	48.3%	34.2%	34.2%	4.5%	4.5%	23.4%	23.5%
-	2007			18.2%	18.2%	44.6%	44.6%	34.3%	34.3%	7.7%	7.7%	26.8%	26.9%
Texas State University - San Marcos	2006	0.0%	0.0%	22.6%	22.6%	17.7%	17.8%	10.1%	10.2%	6.6%	6.6%	3.3%	3.3%
	2007	1.8%	1.8%	22.6%	22.7%	25.5%	25.5%	11.3%	11.4%	5.6%	5.6%	7.2%	7.2%

						Special Tra							
Procurement Category:		Heavy Cons		Building Cor		Construct		Professional		Other Se		Commo	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Sul Ross State University	2006	0.5%	0.0%	2.5%	0.0%	22.5%	0.0%	0.5%	48.4%	3.4%	2.4%	7.9%	4.3%
	2007	1.0%	0.0%	2.8%	14.1%	22.8%	84.9%	0.8%	0.0%	3.7%	11.9%	8.2%	11.1%
Sul Ross State University Rio Grande College	2006	0.5%	0.0%	2.5%	0.0%	22.5%	0.0%	0.5%	48.4%	3.4%	2.4%	7.9%	4.3%
	2007	1.0%	0.0%	2.8%	14.1%	22.8%	84.9%	0.8%	0.0%	3.7%	11.9%	8.2%	11.1%
The University of Texas Southwestern Medical Center at Dallas	2006	0.0%	0.0%	17.3%	17.3%	14.7%	14.7%	18.6%	18.6%	13.7%	13.7%	9.1%	9.1%
	2007	0.0%	0.0%	39.2%	39.2%	20.4%	20.4%	0.2%	0.2%	12.7%	12.7%	11.2%	11.2%
The University of Texas Medical Branch at Galveston	2006	0.0%	0.0%	0.0%	0.0%	55.3%	55.4%	9.1%	9.1%	13.0%	13.1%	5.1%	5.1%
	2007	0.0%	0.0%	0.0%	0.0%	83.1%	83.2%	5.8%	5.8%	16.7%	16.8%	5.6%	5.6%
The University of Texas Health Science Center at Houston	2006	0.0%	0.0%	34.1%	34.2%	6.0%	6.0%	60.1%	60.1%	17.5%	17.5%	8.0%	8.0%
	2007	0.0%	0.0%	40.1%	40.2%	51.4%	51.5%	36.9%	37.0%	22.6%	22.6%	9.6%	9.6%
The University of Texas Health Science Center at San Antonio	2006			17.6%	17.6%	1.4%	1.4%	44.1%	43.6%	13.0%	13.0%	14.0%	14.0%
	2007			2.8%	2.8%	0.5%	7.5%	6.2%	6.2%	12.1%	12.1%	11.7%	11.7%
The University of Texas M.D. Anderson Cancer Center	2006	0.0%	0.0%	16.6%	16.6%	7.2%	7.2%	33.6%	33.6%	11.7%	11.7%	2.2%	2.2%
	2007	0.0%	0.0%	20.7%	20.7%	5.0%	5.0%	42.9%	42.9%	9,352.0%	9.5%	2.9%	2.9%
The University of Texas Health Science Center at Tyler	2006	6.6%	0.0%	25.1%	0.0%	47.0%	14.6%	18.1%	6.3%	33.0%	12.6%	11.5%	7.5%
	2007	6.6%	0.0%	25.1%	0.0%	47.0%	12.8%	18.1%	4.8%	33.0%	4.1%	11.5%	4.4%
Texas A&M University System Health Science Center	2006	0.0%	0.0%	10.0%	28.8%	7.0%	16.5%	7.0%	2.2%	12.0%	12.8%	16.0%	38.0%
	2007	0.0%	0.0%	10.0%	14.1%	8.0%	13.5%	5.0%	2.5%	12.0%	16.4%	20.0%	34.4%
University of North Texas Health Science Center at Fort Worth	2006	0.0%	0.0%	26.1%	53.9%	57.2%	9.7%	20.0%	0.0%	33.0%	7.3%	12.6%	30.7%
	2007	0.0%	0.0%	26.1%	68.5%	57.2%	37.9%	20.0%	0.0%	33.0%	7.8%	12.6%	19.5%
Texas Tech University Health Sciences Center	2006	0.0%	0.0%	26.0%	26.1%	31.5%	31.5%	1.4%	1.4%	7.0%	7.0%	29.7%	29.7%
	2007	34.4%	34.4%	36.0%	36.1%	28.3%	28.3%	1.9%	1.9%	8.6%	8.6%	30.4%	30.5%

						Special Tra	ade						
Procurement Category:		Heavy Cons	struction	Building Cor	istruction	Construct		Professional	Services	Other Se	rvices	Commo	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education Texas State Technical College System Administration	2006	11.9%	1.4%	26.1%	5.4%	57.2%	8.3%	20.0%	0.0%	33.0%	7.7%	12.6%	16.4%
	2007	11.9%	0.0%	26.1%	0.3%	57.2%	2.2%	20.0%	60.3%	33.0%	4.1%	12.6%	11.9%
Texas State Technical College - Harlingen	2006	11.9%	1.4%	26.1%	5.4%	57.2%	8.3%	20.0%	0.0%	33.0%	7.7%	12.6%	16.4%
	2007	11.9%	0.0%	26.1%	0.3%	57.2%	2.2%	20.0%	60.3%	33.0%	4.1%	12.6%	11.9%
Texas State Technical College - West Texas	2006	11.9%	1.4%	26.1%	5.4%	57.2%	8.3%	20.0%	0.0%	33.0%	7.7%	12.6%	16.4%
	2007	11.9%	0.0%	26.1%	0.3%	57.2%	2.2%	20.0%	60.3%	33.0%	4.1%	12.6%	11.9%
Texas State Technical College - Marshall	2006	11.9%	1.4%	26.1%	5.4%	57.2%	8.3%	20.0%	0.0%	33.0%	7.7%	12.6%	16.4%
	2007	11.9%	0.0%	26.1%	0.3%	57.2%	2.2%	20.0%	60.3%	33.0%	4.1%	12.6%	11.9%
Texas State Technical College - Waco	2006	11.9%	1.4%	26.1%	5.4%	57.2%	8.3%	20.0%	0.0%	33.0%	7.7%	12.6%	16.4%
	2007	11.9%	0.0%	26.1%	0.3%	57.2%	2.2%	20.0%	60.3%	33.0%	4.1%	12.6%	11.9%
Texas AgriLife Research	2006	0.0%	0.0%	0.0%	0.0%	19.5%	24.3%	0.0%	0.0%	3.7%	3.7%	10.3%	10.3%
	2007	0.0%	0.0%	0.0%	0.0%	16.9%	17.0%	0.0%	0.0%	2.8%	2.8%	9.1%	9.1%
Texas AgriLife Extension Service	2006	0.0%	0.0%	0.0%	0.0%	0.0%	22.2%	0.0%	0.0%	0.0%	13.5%	0.0%	31.5%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	18.1%	0.0%	0.4%	0.0%	7.8%	0.0%	32.6%
Texas Engineering Experiment Station	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.0%	14.1%	30.9%	30.8%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.0%	13.0%	28.3%	28.4%
Texas Transportation Institute	2006	0.0%	0.0%	0.0%	85.5%	0.0%	0.0%	0.0%	0.0%	16.0%	5.2%	16.0%	29.2%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	18.0%	0.0%	0.0%	16.0%	4.8%	20.0%	35.8%
Texas Engineering Extension Service	2006	3.0%	100.0%	1.5%	20.7%	8.0%	26.1%	8.0%	27.5%	5.0%	29.8%	20.0%	21.4%
	2007	3.0%	54.6%	3.0%	7.7%	20.0%	14.1%	20.0%	81.4%	12.0%	18.8%	22.0%	19.6%
Texas Forest Service	2006	0.0%	0.0%	2.0%	0.3%	5.0%	3.2%	8.0%	0.0%	8.0%	3.4%	13.0%	23.4%
	2007	0.0%	0.0%	2.0%	4.8%	5.0%	0.0%	3.0%	0.0%	8.0%	4.9%	15.0%	11.6%
Texas Veterinary Medical Diagnostic Laboratory	2006					25.0%	0.0%	0.0%	0.0%	5.0%	4.4%	15.0%	14.4%
	2007					0.0%	0.2%	0.0%	0.0%	5.0%	3.3%	18.0%	12.9%

Article IV - The Judiciary

						Special Tr							
Procurement Category:		Heavy Cons Goal	struction Actual	Building Co Goal		Construct Goal	tion Actual	Professional Goal		Other Se Goal	rvices	Commo Goal	
Auticle IV The Indicions		Goai	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article IV - The Judiciary Supreme Court of Texas	2006					57.2%	100.0%			33.0%	10.4%	12.6%	17.3%
	2007					57.2%	0.0%			33.0%	3.0%	12.6%	14.0%
Court of Criminal Appeals	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.4%	4.4%	8.1%	8.2%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.7%	5.7%	28.3%	28.4%
First Court of Appeals District, Houston	2006											0.0%	0.0%
	2007											0.0%	100.0%
Second Court of Appeals District, Fort Worth	2006									33.0%	0.0%	12.6%	34.1%
	2007									33.0%	8.7%	12.6%	54.5%
Third Court of Appeals District, Austin	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.8%	0.0%	69.5%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	86.6%
Fourth Court of Appeals District, San Antonio	2006	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	0.0%	33.0%	0.0%	12.6%	62.5%
	2007	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	0.0%	33.0%	0.0%	12.6%	61.0%
Fifth Court of Appeals District, Dallas	2006					0.0%	0.0%			2.0%	0.6%	10.0%	15.6%
	2007					0.0%	0.0%			2.0%	0.3%	10.0%	13.2%
Sixth Court of Appeals District, Texarkana	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	55.4%	55.4%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	70.8%	70.8%
Seventh Court of Appeals District, Amarillo	2006					57.2%	0.0%			33.0%	6.0%	12.6%	66.7%
	2007					57.2%	0.0%			33.0%	1.1%	12.6%	41.2%
Eighth Court of Appeals District, El Paso	2006							0.0%	0.0%	22.3%	22.3%	41.5%	41.5%
	2007							0.0%	0.0%	31.8%	31.9%	6.9%	6.9%
Ninth Court of Appeals District, Beaumont	2006									0.0%	0.0%	25.0%	25.0%
	2007									0.0%	0.0%	63.6%	63.6%
Tenth Court of Appeals District, Waco	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	87.6%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	36.4%
Eleventh Court of Appeals District, Eastland	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	41.6%	0.0%	53.3%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	15.2%	0.0%	42.6%
Twelfth Court of Appeals District, Tyler	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%	0.0%	38.1%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	16.0%	0.0%	54.3%

Page 9 of 14 2/2/2009 1:29:50PM

						Special Tra	ade						
Procurement Category:		Heavy Con	struction	Building Cor	istruction	Construct		Professional	Services	Other Se	rvices	Commo	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article IV - The Judiciary Thirteenth Court of Appeals District, Corpus Christi-Edinburg	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fourteenth Court of Appeals District, Houston	2006 2007									33.0% 33.0%	38.2% 10.6%	12.6% 12.6%	19.3% 46.9%
Office of Court Administration, Texas Judicial Council	2006					0.0%	0.0%	0.0%	0.0%	33.0%	36.3%	42.0%	94.5%
	2007					0.0%	0.0%	0.0%	0.0%	33.0%	23.8%	42.0%	36.0%
Office of the State Prosecuting Attorney	2006 2007							20.0% 20.0%	0.0% 100.0%	33.0% 33.0%	17.4% 100.0%	12.0% 12.0%	11.8% 100.0%
State Law Library	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	19.6%
-	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.0%	24.4%
State Commission on Judicial Conduct	2006 2007	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	20.0% 20.0%	100.0% 100.0%	33.0% 33.0%	54.8% 79.9%	12.6% 12.6%	26.9% 54.1%
Article V - Public Safety and Criminal Justice													
Adjutant General's Department	2006	0.0%	0.0%	26.5%	26.5%	57.2%	57.2%	24.5%	24.5%	11.5%	11.5%	3.5%	3.5%
	2007	0.0%	0.0%	32.2%	32.2%	33.8%	33.8%	7.3%	7.3%	5.3%	5.3%	7.6%	7.6%
Alcoholic Beverage Commission	2006 2007	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	38.3% 12.9%	38.4% 13.0%	0.0% 0.0%	0.0% 0.0%	46.2% 37.3%	46.3% 37.4%	11.9% 22.1%	11.9% 22.2%
Department of Criminal Justice	2006 2007	11.9% 11.9%	0.0% 11.6%	26.1% 26.1%	46.2% 30.3%	57.2% 57.2%	22.2% 22.7%	20.0% 20.0%	5.4% 2.0%	33.0% 33.0%	3.5% 5.4%	12.6% 12.6%	7.6% 10.4%
Commission on Fire Protection	2006 2007							20.0% 20.0%	100.0% 100.0%	30.0% 30.0%	39.9% 61.9%	10.0% 10.0%	10.7% 13.3%
Commission on Jail Standards	2006 2007							20.0% 20.0%	100.0% 100.0%	33.0% 33.0%	88.1% 0.0%	12.6% 12.6%	13.5% 29.1%
Juvenile Probation Commission	2006 2007							96.8% 100.0%	96.9% 100.0%	6.0% 8.1%	6.0% 8.1%	41.2% 41.5%	41.2% 41.6%

						Special Tr	ade						
Procurement Category:		Heavy Cons	struction	Building Cor	nstruction	Construct	tion	Professional	Services	Other Se	rvices	Commo	dities
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article V - Public Safety and Criminal Justice Commission on Law Enforcement Officer <cr>Standards and Education</cr>	2006					57.2%	0.0%	20.0%	98.4%	33.0%	12.6%	12.6%	16.1%
	2007					57.2%	0.0%	20.0%	99.7%	33.0%	0.2%	12.6%	35.9%
Department of Public Safety	2006	11.9%	0.0%	26.1%	12.1%	57.2%	19.1%	20.0%	26.8%	33.0%	12.3%	12.6%	14.7%
	2007	11.9%	0.0%	26.1%	53.2%	57.2%	12.0%	20.0%	12.7%	33.0%	12.7%	12.6%	21.8%
Youth Commission	2006	3.7%	3.7%	20.3%	20.3%	25.1%	25.2%	0.0%	0.0%	8.5%	8.5%	24.3%	24.4%
	2007	16.4%	16.5%	56.0%	56.0%	20.3%	20.3%	14.1%	14.2%	6.1%	6.1%	38.8%	38.8%
Article VI - Natural Resources													
Department of Agriculture	2006	0.0%	0.0%	36.1%	100.0%	2.8%	2.8%	17.5%	17.5%	17.0%	17.1%	12.6%	21.1%
	2007	0.0%	0.0%	0.0%	0.0%	0.6%	0.5%	27.8%	27.9%	22.8%	22.8%	19.1%	19.2%
Animal Health Commission	2006	0.0%	0.0%	0.0%	0.0%	25.0%	91.8%	95.0%	99.9%	15.0%	5.9%	10.0%	6.0%
	2007	0.0%	0.0%	0.0%	0.0%	25.0%	31.5%	95.0%	99.9%	15.0%	10.3%	10.0%	8.7%
Commission on Environmental Quality	2006							18.1%	13.3%	33.0%	33.8%	12.6%	41.9%
	2007							18.1%	20.9%	33.0%	30.8%	12.6%	37.5%
General Land Office and Veterans' Land Board	2006	0.0%	0.0%	13.7%	13.8%	57.6%	38.5%	51.2%	38.1%	6.6%	1.7%	18.6%	18.3%
	2007	0.0%	0.0%	6.0%	6.0%	0.0%	223.1%	2.9%	2.0%	14.2%	2.8%	18.4%	0.5%
Parks and Wildlife Department	2006	11.9%	8.0%	26.1%	16.5%	57.2%	15.7%	20.0%	0.0%	33.0%	12.9%	12.6%	11.9%
	2007	11.9%	0.0%	26.1%	15.2%	57.2%	19.4%	20.0%	0.0%	33.0%	9.7%	12.6%	11.7%
Railroad Commission	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	53.0%	33.0%	27.3%	12.6%	22.9%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	70.2%	20.0%	23.1%	33.0%	11.5%	12.6%	14.1%
Soil and Water Conservation Board	2006							100.0%	100.0%	0.1%	0.1%	13.6%	13.7%
	2007							100.0%	100.0%	2.6%	2.6%	23.6%	23.7%
Water Development Board	2006					0.0%	0.0%	0.0%	0.0%	39.0%	39.1%	26.0%	26.0%
	2007					0.0%	0.0%	0.0%	0.0%	21.1%	21.2%	40.0%	40.1%
Article VII - Business and Economic Development													
Department of Housing and Community Affairs	2006	0.0%	0.0%	0.0%	0.0%	20.0%	100.0%	15.0%	32.8%	25.0%	37.0%	25.0%	75.3%
	2007	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	15.0%	39.9%	25.0%	60.3%	25.0%	85.9%

Page 11 of 14 2/2/2009 1:29:50PM

						Special Tra	ade						
Procurement Category:		Heavy Cons		Building Cor		Construct		Professional		Other Se		Commo	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article VII - Business and Economic Development	2006					57.2%	23.2%	20.0%	94.9%	33.0%	23.6%	12.6%	12.2%
Texas Lottery Commission	2008					57.2%	23.2% 27.9%	20.0%	94.9% 100.0%	33.0%	23.0%	12.6%	23.7%
		0.00/	0.00/	0.00/	0.00/								
Office of Rural Community Affairs	2006 2007	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	10.1% 4.9%	10.1% 4.9%	79.3% 74.0%	79.4% 74.0%
Department of Transportation	2006 2007	9.7% 9.0%	9.8% 9.0%	3.7% 0.7%	3.7% 0.7%	13.2% 27.6%	13.3% 27.6%	18.4% 19.7%	18.5% 19.8%	26.0% 22.9%	26.0% 23.0%	10.9% 13.2%	11.0% 13.2%
		9.070	9.070	0.770	0.770								
Texas Workforce Commission	2006 2007					57.2% 57.2%	51.3% 50.2%	20.0% 20.0%	65.8% 61.6%	33.0% 33.0%	28.1% 31.3%	12.6% 12.6%	31.7% 21.3%
	2007					37.270	30.270	20.0%	01.0%	55.0%	51.570	12.0%	21.370
Article VIII - Regulatory													
State Office of Administrative Hearings	2006	11.9%	0.0%	26.1%	0.0%	57.2%	35.3%	20.0%	100.0%	33.0%	76.3%	12.6%	42.1%
	2007	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	100.0%	33.0%	78.2%	12.6%	29.7%
Department of Banking	2006			100.0%	100.0%	47.3%	47.4%	100.0%	100.0%	16.9%	17.0%	65.2%	65.2%
	2007			0.0%	0.0%	0.0%	0.0%	99.0%	99.0%	16.0%	16.1%	79.3%	79.4%
Board of Chiropractic Examiners	2006							20.0%	100.0%	33.0%	73.5%	13.0%	10.7%
	2007							20.0%	100.0%	33.0%	14.8%	13.0%	78.9%
Office of Consumer Credit Commissioner	2006					57.2%	0.0%	0.0%	0.0%	33.0%	44.4%	12.6%	31.4%
	2007					0.0%	0.0%	20.0%	100.0%	33.0%	13.1%	12.6%	46.9%
Credit Union Department	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	65.0%	100.0%	23.2%	100.0%
	2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	21.0%	100.0%	82.9%	100.0%
Texas State Board of Dental Examiners	2006							20.0%	100.0%	33.0%	1.0%	12.6%	78.2%
	2007							20.0%	100.0%	33.0%	1.3%	12.6%	38.1%
Funeral Service Commission	2006							0.0%	0.0%	25.0%	29.1%	60.0%	70.2%
	2007							0.0%	0.0%	25.0%	38.0%	60.0%	87.5%
Board of Professional Geoscientists	2006							20.0%	100.0%	33.0%	84.8%	12.6%	78.9%
	2007							20.0%	100.0%	33.0%	3.7%	12.6%	94.9%
Department of Insurance	2006	0.0%	0.0%	0.0%	0.0%	12.0%	12.1%	32.4%	32.4%	34.5%	34.6%	56.1%	56.2%
•	2007	0.0%	0.0%	0.0%	0.0%	18.9%	18.9%	6.2%	6.2%	32.8%	32.9%	24.3%	24.4%

						Special Tr	ade						
Procurement Category:		Heavy Construction		Building Construction		Construction		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article VIII - Regulatory Office of Public Insurance Counsel	2006 2007									33.0% 33.0%	34.3% 34.4%	13.0% 13.0%	15.2% 22.9%
Board of Professional Land Surveying	2006 2007									33.0% 33.0%	10.6% 8.0%	12.6% 12.6%	3.4% 50.9%
Department of Licensing and Regulation	2006 2007							25.0% 25.0%	93.2% 100.0%	25.0% 25.0%	13.8% 14.5%	25.0% 25.0%	24.6% 57.0%
Texas Medical Board	2006 2007	11.9% 11.9%	0.0% 0.0%	26.1% 26.1%	0.0% 0.0%	57.2% 57.2%	0.0% 100.0%	20.0% 20.0%	100.0% 100.0%	33.0% 33.0%	5.3% 5.2%	12.6% 12.6%	35.4% 19.4%
Texas Board of Nursing	2006 2007			20.0% 20.0%	100.0% 100.0%			20.0% 20.0%	0.0% 74.6%	20.0% 20.0%	10.5% 8.6%	20.0% 20.0%	38.6% 49.3%
Optometry Board	2006 2007							20.0% 20.0%	100.0% 100.0%	33.0% 33.0%	0.6% 0.2%	12.6% 12.6%	96.9% 77.9%
Board of Pharmacy	2006 2007							20.0% 20.0%	100.0% 100.0%	33.0% 33.0%	5.9% 3.5%	12.6% 12.6%	44.3% 46.9%
Executive Council of Physical Therapy & <cr>Occupational Therapy Examiners</cr>	2006	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	50.7%	50.7%	9.1%	9.1%
Board of Plumbing Examiners	2007 2006 2007	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0% 100.0% 100.0%	0.0% 100.0% 100.0%	11.0% 16.0% 16.0%	11.1% 12.7% 18.6%	28.1% 30.0% 30.0%	28.1% 37.4% 54.2%
Board of Podiatric Medical Examiners	2006 2007	11.9% 11.9%	0.0% 0.0%	26.1% 26.1%	0.0% 0.0%	57.2% 57.2%	0.0% 0.0%	20.0% 20.0%	100.0% 100.0%	33.0% 33.0%	0.0% 0.0%	12.6% 12.6%	73.9% 77.8%
Board of Examiners of Psychologists	2006 2007							0.0% 0.0%	0.0% 0.0%	5.0% 5.0%	4.3% 4.5%	50.0% 50.0%	36.9% 58.7%
Racing Commission	2006 2007	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	100.0% 100.0%	100.0% 100.0%	11.5% 21.7%	11.5% 21.7%	70.3% 79.3%	70.3% 79.3%
Real Estate Commission	2006 2007							20.0% 20.0%	100.0% 100.0%	33.0% 33.0%	13.1% 30.9%	12.6% 12.6%	95.7% 84.9%

Page 13 of 14 2/2/2009 1:29:50PM

	Special Trade												
Procurement Category:		Heavy Construction		Building Construction		Construction		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article VIII - Regulatory													
Residential Construction Commission	2006							20.0%	100.0%	33.0%	54.4%	12.6%	75.0%
	2007							20.0%	30.7%	33.0%	10.2%	12.6%	90.7%
Department of Savings and Mortgage Lending	2006	0.0%	0.0%	0.0%	0.0%	57.2%	88.7%	20.0%	100.0%	33.0%	12.6%	12.6%	69.7%
	2007	0.0%	0.0%	0.0%	0.0%	57.2%	0.0%	20.0%	100.0%	33.0%	4.4%	12.6%	67.0%
Securities Board	2006							20.0%	100.0%	33.0%	22.5%	12.6%	65.9%
	2007							20.0%	100.0%	33.0%	17.8%	12.6%	84.3%
Board of Tax Professional Examiners	2006									20.0%	89.3%	20.0%	75.9%
	2007									20.0%	21.8%	20.0%	32.3%
Public Utility Commission of Texas	2006							100.0%	100.0%	20.0%	20.1%	54.6%	54.6%
	2007							100.0%	100.0%	30.9%	30.9%	52.7%	52.8%
Office of Public Utility Counsel	2006									91.4%	91.5%	40.4%	40.5%
	2007									2.1%	2.1%	32.7%	32.8%
Board of Veterinary Medical Examiners	2006							100.0%	100.0%	2.2%	2.3%	92.5%	92.5%
	2007							100.0%	100.0%	10.2%	10.2%	95.4%	95.4%