## Article IX, Section 7.09, Reporting of Historically Underutilized Business (HUB) Key Measures

82ND REGULAR SESSION

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Procurement Category:		Heavy Con	struction	Building Co	nstruction	Constru		Professional	Services	Other Se	ervices	Commo	dities
		Goal		Goal		Goal		Goal		Goal		Goal	
Statewide		11.9%		26.1%		57.2%		20.0%		33.0%		12.6%	
*******	****	*****	*****	**************A	GENCY DETAI	L*********	*****	*****	*****	******	****	****	
						Special T	Trade						
Procurement Category:		Heavy Con		Building Co		Constru		Professional		Other Se		Commo	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article I - General Government													
Commission on the Arts	2008									33.0%	24.9%	12.6%	15.2%
	2009									33.0%	21.9%	12.6%	19.6%
Office of the Attorney General	2008	11.9%	0.0%	26.1%	0.0%	57.2%	23.7%	20.0%	27.7%	33.0%	20.4%	12.6%	67.5%
	2009	11.9%	0.0%	26.1%	0.0%	57.2%	12.7%	20.0%	100.0%	33.0%	22.9%	12.6%	37.8%
Bond Review Board	2008									39.6%	39.6%	61.2%	61.2%
	2009									83.2%	83.3%	30.0%	30.0%
Cancer Prevention and Research Institute of Texas	2008					0.0%	0.0%	20.0%	0.0%	33.0%	27.7%	12.6%	40.5%
	2009					0.0%	0.0%	20.0%	0.0%	33.0%	2.2%	12.6%	49.3%
Comptroller of Public Accounts	2008	0.0%	0.0%	0.0%	0.0%	57.2%	73.7%	20.0%	0.0%	33.0%	33.3%	12.6%	9.2%
	2009	0.0%	0.0%	0.0%	0.0%	57.2%	8.0%	20.0%	0.0%	33.0%	32.5%	12.6%	14.4%
Commission on State Emergency Communications	2008							0.0%	0.0%	33.0%	56.3%	12.6%	38.7%
	2009							0.0%	0.0%	33.0%	29.1%	12.6%	52.7%
Employees Retirement System	2008	0.0%	0.0%	0.0%	0.0%	2.7%	2.7%	7.5%	7.5%	4.5%	4.6%	36.6%	36.7%
	2009	0.0%	0.0%	32.7%	32.8%	12.2%	12.3%	6.3%	6.3%	5.3%	5.3%	23.8%	23.9%
Texas Ethics Commission	2008	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	100.0%	33.0%	8.0%	12.6%	62.3%
	2009	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	100.0%	33.0%	17.8%	12.6%	54.3%
Facilities Commission	2008	11.9%	0.0%	26.1%	25.9%	57.2%	44.5%	20.0%	6.8%	33.0%	21.9%	12.6%	25.3%
	2009	11.9%	6.4%	26.1%	30.0%	57.2%	45.0%	20.0%	28.3%	33.0%	10.7%	12.6%	17.8%
Public Finance Authority	2008	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	33.0%	0.1%	12.6%	61.4%
	2009	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	33.0%	0.2%	12.6%	99.6%

						Special Tra	ade						
Procurement Category:		Heavy Cons		Building Co		Construct		Professional		Other Se		Commo	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article I - General Government													
Fire Fighters' Pension Commissioner	2008							5.0%	0.0%	5.0%	2.6%	20.0%	19.5%
	2009							5.0%	0.0%	5.0%	3.0%	20.0%	35.2%
Office of the Governor	2008					57.2%	0.0%	20.0%	0.0%	33.0%	18.1%	12.6%	69.8%
	2009					0.0%	0.0%	20.0%	0.0%	33.0%	8.3%	12.6%	88.4%
Trusteed Programs Within the Office of the Governor	2008					0.0%	0.0%	0.0%	0.0%	33.0%	12.7%	12.3%	28.3%
	2009					57.2%	0.0%	20.0%	0.0%	33.0%	12.0%	12.3%	2.9%
Historical Commission	2008			2.0%	87.2%	0.0%	0.6%	2.0%	0.0%	8.0%	9.5%	60.0%	45.9%
	2009			20.0%	0.0%	0.0%	11.4%	2.0%	41.9%	8.0%	7.1%	50.0%	30.8%
Department of Information Resources	2008							14.0%	14.1%	27.5%	27.5%	13.6%	13.7%
	2009							30.6%	30.7%	18.3%	18.3%	9.7%	9.7%
Library & Archives Commission	2008					0.0%	9.1%	12.4%	13.7%	5.0%	0.2%	45.0%	44.7%
Library & Archives Commission	2008					0.0%	1.7%	20.0%	16.8%	5.0%	1.3%	45.0%	12.1%
		0.00/	0.00/	0.00/	0.00/								
Pension Review Board	2008	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	74.1%	12.0%	10.2%
	2009	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	40.7%	12.0%	15.4%
Preservation Board	2008			26.1%	2.2%	57.2%	11.5%	20.0%	0.0%	33.0%	10.9%	12.6%	8.3%
	2009			26.1%	8.8%	57.2%	16.9%	20.0%	0.0%	33.0%	5.2%	12.6%	5.1%
State Office of Risk Management	2008	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	6.1%	6.1%	63.7%	63.8%
	2009	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	12.3%	12.3%	51.6%	51.7%
Secretary of State	2008							0.0%	0.0%	24.9%	25.0%	12.3%	12.3%
-	2009							0.0%	0.0%	60.7%	60.7%	19.4%	19.4%
Veterans Commission	2008	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	54.5%	54.5%	82.8%	82.8%
Veteruns commission	2009	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	36.9%	36.9%	67.6%	67.6%
			,.					,.	,.				
Article II - Health and Human Services													
Department of Aging and Disability Services	2008	11.9%	19.6%	26.1%	0.0%	57.2%	19.5%	20.0%	6.4%	33.0%	34.1%	12.8%	12.8%
	2009	11.9%	56.7%	26.1%	77.2%	57.2%	19.7%	20.0%	7.4%	33.0%	20.0%	12.6%	13.3%

						Special Tra	ade						
Procurement Category:		Heavy Con		Building Cor		Construct		Professional		Other Se		Commo	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article II - Health and Human Services Department of Assistive and Rehabilitative Services	2008	0.0%	0.0%	73.6%	73.6%	5.2%	5.2%	0.0%	0.0%	10.9%	11.0%	44.7%	44.8%
	2009	100.0%	100.0%	77.4%	77.4%	8.8%	8.8%	0.0%	0.0%	18.7%	18.7%	48.3%	48.4%
Department of Family and Protective Services	2008					0.0%	0.0%	0.2%	0.2%	15.9%	15.9%	55.6%	55.7%
	2009					0.0%	0.0%	0.1%	0.2%	29.8%	29.9%	58.5%	58.5%
Department of State Health Services	2008 2009	21.4% 21.7%	21.5% 21.8%	5.0% 8.2%	5.0% 8.2%	5.5% 25.2%	5.5% 25.3%	3.9% 5.6%	3.9% 5.6%	29.8% 25.0%	29.8% 25.1%	6.2% 6.6%	6.3% 6.6%
Health and Human Services Commission	2008	11.9%	0.0%	26.1%	99.3%	57.2%	6.7%	20.0%	39.2%	33.0%	18.0%	12.6%	29.0%
	2009	11.9%	0.0%	26.1%	0.0%	57.2%	41.4%	20.0%	42.3%	33.0%	15.5%	12.6%	34.1%
Article III - Education											/		
Texas Education Agency	2008 2009	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	57.2% 57.2%	0.0% 78.2%	20.0% 20.0%	4.2% 3.0%	33.0% 33.0%	7.7% 10.3%	12.6% 12.6%	13.0% 24.0%
School for the Blind and Visually Impaired	2008	11.9%	30.7%	26.1%	0.0%	57.2%	30.0%	20.0%	4.8%	33.0%	10.2%	12.6%	6.0%
	2009	11.9%	0.0%	26.1%	0.0%	57.2%	26.1%	20.0%	0.3%	33.0%	2.1%	12.6%	9.2%
School for the Deaf	2008	0.0%	0.0%	0.0%	0.0%	57.2%	4.1%	20.0%	20.4%	33.0%	12.5%	12.6%	6.7%
	2009	0.0%	0.0%	0.0%	0.0%	57.2%	10.9%	20.0%	11.3%	33.0%	11.8%	12.6%	6.3%
Teacher Retirement System	2008					25.0%	18.4%	5.0%	0.6%	20.0%	8.4%	50.0%	59.8%
	2009					25.0%	11.8%	5.0%	0.1%	20.0%	7.6%	50.0%	21.0%
Higher Education Coordinating Board	2008					57.2%	1.2%	20.0%	27.1%	33.0%	12.1%	12.6%	29.3%
	2009					57.2%	0.0%	20.0%	2.7%	33.0%	19.6%	12.6%	32.3%
The University of Texas System Administration	2008			17.0%	20.7%	5.2%	65.9%	20.0%	20.2%	22.7%	6.2%	11.8%	15.9%
	2009			18.0%	20.3%	5.7%	17.3%	20.5%	23.0%	23.2%	3.7%	12.1%	32.1%
The University of Texas at Arlington	2008	0.0%	0.0%	0.0%	98.6%	0.0%	40.6%	0.0%	34.5%	0.0%	12.7%	0.0%	24.4%
	2009	0.0%	3.0%	0.0%	51.5%	0.0%	57.4%	0.0%	32.7%	0.0%	12.3%	0.0%	19.9%
The University of Texas at Austin	2008	11.9%	18.0%	26.1%	7.8%	57.2%	37.8%	20.0%	10.4%	33.0%	6.0%	12.6%	18.3%
	2009	11.9%	9.6%	26.1%	3.3%	57.2%	14.8%	20.0%	8.1%	33.0%	6.5%	12.6%	25.3%

						Special Tra							
Procurement Category:		Heavy Cons		Building Cor		Construct		Professional		Other Se		Commo	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education The University of Texas at Dallas	2008	11.9%	100.0%	26.1%	49.8%	57.2%	24.5%	20.0%	40.7%	33.0%	14.9%	12.6%	20.1%
The Oniversity of Texas at Danas	2008	11.9%	42.9%	26.1%	26.7%	57.2%	24.376	20.0%	38.0%	33.0%	14.9%	12.6%	20.176
The University of Texas at El Paso	2008	100.0%	100.0%	3.9%	3.9%	31.4%	31.4%	9.6%	9.6%	19.1%	19.2%	25.5%	25.5%
5	2009	62.6%	62.6%	87.2%	87.2%	47.5%	47.6%	52.2%	52.2%	16.5%	16.5%	25.0%	25.0%
The University of Texas - Pan American	2008	0.0%	0.0%	23.1%	23.1%	14.3%	14.4%	71.0%	71.0%	5.2%	5.2%	23.6%	23.6%
	2009	0.0%	0.0%	3.6%	3.6%	7.9%	7.9%	22.3%	22.3%	11.5%	11.5%	17.9%	18.0%
The University of Texas at Brownsville	2008	0.0%	0.0%	0.0%	0.0%	32.6%	32.7%	0.0%	0.0%	21.3%	21.3%	13.9%	13.9%
	2009	0.0%	0.0%	31.2%	31.3%	33.5%	33.6%	0.0%	0.0%	15.2%	15.2%	25.8%	25.9%
The University of Texas of the Permian Basin	2008	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	15.0%	13.1%	18.0%	29.4%
	2009	0.0%	0.0%	0.0%	0.0%	7.5%	0.2%	5.0%	45.0%	15.0%	13.7%	30.0%	24.8%
The University of Texas at San Antonio	2008	49.8%	44.8%	60.7%	20.1%	69.6%	63.9%	19.0%	84.0%	12.2%	13.6%	21.0%	19.6%
	2009	50.0%	84.3%	50.0%	14.9%	42.6%	59.3%	18.2%	44.5%	23.3%	8.2%	17.2%	19.0%
The University of Texas at Tyler	2008			12.0%	80.1%	15.0%	94.8%	18.0%	1.3%	14.0%	21.5%	20.0%	21.9%
	2009			43.0%	98.3%	56.0%	61.9%	5.0%	0.6%	15.0%	17.2%	18.0%	20.3%
Texas A&M University System Administrative and General Offices	2008	0.0%	0.0%	20.0%	21.3%	10.0%	85.3%	28.0%	43.0%	10.0%	3.8%	60.0%	58.3%
	2009	0.0%	0.0%	26.1%	22.7%	57.1%	29.8%	30.9%	34.0%	10.0%	2.8%	60.0%	68.5%
Texas A&M University	2008	90.9%	94.0%	5.0%	0.4%	50.0%	51.2%	15.0%	3.0%	10.0%	9.8%	19.1%	16.1%
	2009	11.9%	40.4%	26.1%	23.2%	57.2%	63.0%	20.0%	21.4%	33.0%	14.3%	12.9%	19.5%
Texas A&M University at Galveston	2008	0.0%	0.0%	94.7%	0.0%	5.0%	0.0%	15.1%	11.3%	7.0%	3.5%	22.1%	29.6%
	2009	11.9%	0.0%	26.1%	0.0%	57.2%	91.4%	20.0%	14.3%	33.0%	5.8%	12.9%	25.3%
Prairie View A&M University	2008	100.0%	100.0%	0.0%	(13.8)%	35.3%	35.3%	43.4%	43.4%	8.4%	8.4%	57.1%	57.1%
	2009	97.7%	97.8%	80.6%	80.7%	70.6%	70.6%	53.0%	53.1%	9.0%	9.0%	45.6%	45.6%
Tarleton State University	2008	0.0%	0.0%	0.0%	0.0%	57.2%	62.4%	2.0%	1.3%	7.0%	4.3%	55.0%	44.8%
	2009	11.9%	0.0%	26.1%	0.0%	57.2%	91.9%	5.0%	0.0%	10.0%	3.2%	55.0%	37.6%
Texas A&M University - Corpus Christi	2008	11.9%	94.0%	57.0%	62.5%	57.0%	60.6%	8.0%	0.0%	12.0%	6.9%	23.0%	35.5%
	2009	11.0%	0.0%	48.0%	72.9%	57.0%	78.6%	5.0%	29.6%	7.0%	6.1%	20.0%	33.2%

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Procurement Category:		Heavy Cons Goal	struction	Building Cor Goal	nstruction Actual	Construct Goal	tion Actual	Professional Goal	Services Actual	Other Se Goal	rvices	Commo Goal	dities Actual
Article III - Education		Goal	Actual	Goal	Actual	Goai	Actual	Goai	Actual	Goal	Actual	Goal	Actual
Texas A&M University - Kingsville	2008	11.9%	44.1%	26.1%	73.3%	57.2%	45.1%	20.0%	21.7%	33.0%	14.6%	12.6%	32.2%
	2009	11.9%	95.4%	26.1%	60.3%	57.2%	62.4%	20.0%	48.0%	33.0%	14.9%	12.6%	35.8%
Texas A&M International University	2008	0.0%	0.0%	0.0%	0.0%	30.0%	100.0%	20.0%	0.0%	33.0%	47.4%	30.0%	70.7%
	2009	0.0%	0.0%	0.0%	0.0%	30.0%	35.4%	20.0%	58.3%	33.0%	56.9%	40.0%	64.9%
West Texas A&M University	2008	12.0%	96.3%	12.0%	43.8%	12.0%	38.2%	12.0%	1.5%	12.0%	15.0%	12.0%	16.4%
	2009	12.0%	91.5%	12.0%	96.3%	12.0%	62.6%	12.0%	21.3%	12.0%	10.5%	12.0%	38.2%
Texas A&M University - Commerce	2008			35.0%	10.5%	47.0%	65.5%	18.0%	22.0%	10.0%	11.4%	23.0%	37.8%
	2009			15.0%	59.0%	66.0%	39.9%	25.0%	16.9%	15.0%	11.2%	40.0%	26.5%
Texas A&M University - Texarkana	2008	0.0%	0.0%	5.0%	0.0%	5.0%	0.0%	0.0%	0.0%	5.0%	1.5%	65.0%	49.8%
	2009	0.0%	0.0%	5.0%	0.0%	5.0%	0.0%	2.0%	0.0%	5.0%	10.8%	60.0%	54.9%
Texas A&M University - Central Texas	2008	0.0%	0.0%			0.0%	0.0%			0.0%	0.0%		
	2009	0.0%	0.0%			0.0%	0.0%			0.0%	0.0%		
University of Houston System Administration	2008	0.0%	0.0%	7.2%	33.3%	(28.7)%	28.5%	(20.0)%	0.0%	(1.8)%	31.2%	33.9%	46.6%
	2009	0.0%	0.0%	31.1%	57.3%	(46.8)%	10.4%	(20.0)%	0.0%	0.3%	33.3%	38.7%	51.4%
University of Houston	2008	0.0%	0.0%	(10.6)%	15.6%	2.8%	60.0%	16.7%	36.8%	(20.1)%	13.0%	15.5%	28.1%
	2009	0.0%	0.0%	2.3%	28.4%	(6.3)%	51.0%	6.8%	26.8%	(24.4)%	8.6%	12.0%	24.6%
University of Houston - Clear Lake	2008	0.0%	0.0%	41.0%	41.1%	10.0%	10.0%	23.0%	23.0%	23.4%	23.4%	56.0%	56.0%
	2009	0.0%	0.0%	14.9%	15.0%	14.8%	14.8%	6.8%	6.8%	28.8%	28.8%	44.3%	44.4%
University of Houston - Downtown	2008	0.0%	0.0%	0.0%	18.3%	0.0%	0.7%	0.0%	0.0%	0.0%	7.5%	0.0%	39.9%
	2009	0.0%	0.0%	0.0%	45.2%	0.0%	4.2%	0.0%	78.0%	0.0%	7.0%	0.0%	40.3%
University of Houston - Victoria	2008	0.0%	0.0%	15.0%	0.0%	20.0%	7.4%	15.0%	0.0%	15.0%	5.1%	35.0%	54.1%
	2009	0.0%	0.0%	15.0%	0.0%	20.0%	4.8%	15.0%	0.0%	15.0%	5.6%	35.0%	42.4%
Midwestern State University	2008	8.4%	8.4%	95.9%	95.9%	35.9%	36.0%	64.1%	64.2%	80.7%	80.7%	21.8%	21.8%
	2009	0.0%	0.0%	98.6%	98.6%	28.2%	28.3%	100.0%	100.0%	26.0%	26.1%	25.2%	25.3%
University of North Texas System Administration	2008	0.0%	0.0%	10.8%	10.8%	1.1%	1.1%	0.0%	0.0%	2.2%	2.2%	25.1%	25.1%
	2009	0.0%	0.0%	3.4%	3.4%	47.2%	47.2%	0.5%	0.5%	8.0%	8.0%	24.2%	24.2%

						Special Tra	ade						
Procurement Category:		Heavy Con	struction	Building Cor		Construct		Professional		Other Se		Commo	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
<b>Article III - Education</b> University of North Texas	2008	0.0%	0.0%	49.9%	49.9%	25.3%	25.3%	4.1%	4.1%	18.1%	18.1%	14.4%	14.4%
	2009	0.0%	0.0%	30.1%	30.1%	23.1%	23.1%	19.3%	19.3%	33.7%	33.8%	13.3%	13.3%
University of North Texas at Dallas	2008 2009									0.0% 0.0%	0.0% 0.0%		
Stephen F. Austin State University	2008	6.6%	0.0%	25.1%	21.0%	47.0%	5.6%	18.1%	8.7%	33.0%	1.9%	11.5%	30.1%
1 5	2009	6.6%	0.0%	25.1%	28.9%	47.0%	2.6%	18.1%	11.3%	33.0%	1.7%	11.5%	27.7%
Texas Southern University	2008	11.9%	0.0%	26.1%	23.5%	57.2%	63.4%	20.0%	3.1%	33.0%	7.6%	12.6%	10.5%
	2009	100.0%	100.0%	82.5%	82.6%	86.0%	86.1%	58.6%	58.7%	11.6%	11.7%	13.0%	13.1%
Texas Tech University System Administration	2008	0.0%	0.0%	0.0%	2.7%	0.0%	0.0%	0.0%	0.0%	33.0%	1.2%	12.6%	41.4%
	2009	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	1.0%	12.6%	29.2%
Texas Tech University	2008	17.7%	17.7%	17.1%	17.1%	13.4%	13.4%	34.4%	34.5%	9.2%	9.2%	30.0%	30.1%
	2009	18.3%	18.3%	18.4%	18.4%	37.0%	37.1%	44.2%	44.3%	9.8%	9.8%	38.2%	38.3%
Angelo State University	2008	0.8%	0.8%	6.7%	6.7%	8.2%	8.2%	7.7%	7.8%	14.0%	14.0%	27.1%	27.1%
	2009	5.6%	5.6%	11.3%	11.4%	4.1%	4.1%	9.2%	9.2%	27.7%	27.7%	25.3%	25.3%
Texas Woman's University	2008	11.9%	38.7%	26.1%	34.6%	57.2%	40.0%	20.0%	13.4%	33.0%	7.3%	12.6%	11.5%
	2009	11.9%	30.1%	26.1%	19.9%	57.2%	22.4%	20.0%	48.1%	33.0%	8.6%	12.6%	12.3%
Texas State University System	2008							4.0%	0.0%	2.0%	100.0%	2.0%	100.0%
	2009							4.0%	0.0%	2.0%	0.7%	2.0%	7.6%
Lamar University	2008	11.9%	0.0%	26.1%	0.0%	57.2%	59.8%	20.0%	5.6%	33.0%	11.2%	12.6%	12.6%
	2009	11.9%	0.0%	26.1%	0.0%	57.2%	57.2%	20.0%	40.6%	33.0%	4.2%	9.4%	9.4%
Lamar Institute of Technology	2008	11.9%	0.0%	26.1%	0.0%	57.2%	27.2%	20.0%	0.0%	33.0%	12.8%	12.6%	26.8%
	2009	11.9%	0.0%	26.1%	0.0%	57.2%	61.6%	20.0%	0.0%	33.0%	30.8%	12.6%	16.5%
Lamar State College - Orange	2008	11.9%	0.0%	26.1%	0.0%	57.2%	0.5%	20.0%	0.0%	33.0%	7.0%	12.6%	29.4%
	2009	11.9%	0.0%	26.1%	0.0%	57.2%	0.1%	20.0%	0.0%	33.0%	1.9%	12.6%	20.8%
Lamar State College - Port Arthur	2008	0.0%	0.0%	0.0%	0.0%	5.7%	5.7%	0.0%	0.0%	0.9%	0.9%	32.9%	32.9%
	2009	0.0%	0.0%	0.0%	0.0%	15.1%	15.1%	0.0%	0.0%	0.8%	0.8%	31.6%	31.6%

						Special Tra							
Procurement Category:		Heavy Cons		Building Cor		Construct Goal		Professional		Other Se Goal		Commo Goal	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education Sam Houston State University	2008			20.7%	20.8%	26.7%	26.7%	22.4%	22.4%	5.0%	5.0%	24.0%	24.1%
	2009			22.6%	22.7%	24.8%	24.9%	30.4%	30.4%	6.3%	6.3%	33.9%	34.0%
Texas State University - San Marcos	2008	60.9%	61.0%	32.2%	32.2%	24.0%	24.1%	16.9%	17.0%	4.3%	4.3%	9.0%	9.0%
	2009	0.0%	0.0%	22.3%	22.4%	14.8%	14.9%	1.9%	1.9%	9.1%	9.1%	14.6%	14.6%
Sul Ross State University	2008	5.0%	0.0%	2.5%	0.0%	22.5%	0.0%	0.5%	0.0%	3.4%	3.8%	7.9%	8.1%
	2009	0.5%	0.0%	2.5%	0.0%	22.5%	0.0%	0.5%	0.0%	10.9%	12.3%	7.2%	7.8%
Sul Ross State University Rio Grande College	2008	0.5%	0.0%	2.5%	0.0%	22.5%	0.0%	0.5%	0.0%	3.4%	3.8%	7.9%	8.1%
conege	2009	0.5%	0.0%	2.5%	0.0%	22.5%	0.0%	0.5%	0.0%	3.4%	12.3%	7.9%	7.8%
The University of Texas Southwestern Medical Center at Dallas	2008			34.4%	34.4%	18.2%	18.2%	0.1%	0.1%	14.3%	14.3%	13.2%	13.2%
	2009			15.6%	15.6%	11.8%	11.8%	4.7%	4.7%	11.1%	11.1%	13.2%	13.2%
The University of Texas Medical Branch at Galveston	2008	0.0%	0.0%	0.0%	0.0%	62.6%	62.7%	3.0%	3.0%	14.1%	14.2%	6.1%	6.1%
	2009	0.0%	0.0%	0.0%	0.0%	44.4%	44.4%	2.0%	2.0%	5.4%	5.4%	3.9%	3.9%
The University of Texas Health Science Center at Houston	2008	0.0%	0.0%	50.4%	50.4%	41.4%	41.4%	50.4%	50.4%	31.7%	31.7%	11.3%	11.4%
	2009	0.0%	0.0%	8.2%	8.2%	46.1%	46.2%	60.4%	60.5%	16.4%	16.4%	9.9%	9.9%
The University of Texas Health Science Center at San Antonio	2008	3.9%	3.9%	1.2%	1.2%	1.9%	1.9%	5.8%	5.8%	13.3%	13.4%	9.5%	9.5%
	2009	0.0%	0.0%	6.3%	6.3%	13.2%	13.3%	8.2%	8.2%	14.1%	14.2%	7.3%	7.4%
The University of Texas M.D. Anderson Cancer Center	2008			17.7%	17.7%	4.9%	4.9%	39.3%	39.3%	9.4%	9.4%	4.7%	4.7%
	2009			16.2%	16.2%	9.2%	9.2%	72.4%	72.4%	9.6%	9.6%	2.9%	2.9%
The University of Texas Health Science Center at Tyler	2008	0.0%	0.0%	0.0%	0.0%	11.0%	77.7%	5.0%	3.4%	7.0%	4.2%	6.0%	3.6%
-	2009	0.0%	0.0%	0.0%	0.0%	20.0%	74.8%	7.0%	11.1%	11.0%	4.3%	7.0%	3.3%
Texas A&M University System Health Science Center	2008	0.0%	0.0%	10.0%	0.0%	10.0%	24.0%	5.0%	3.5%	12.0%	16.4%	25.0%	40.2%
	2009	0.0%	0.0%	5.0%	14.0%	15.0%	20.9%	5.0%	6.5%	12.0%	11.6%	30.0%	29.1%

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Procurement Category:		Heavy Con		Building Cor		Construc		Professional		Other Se		Commo	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education University of North Texas Health Science Center at Fort Worth	2008	0.0%	0.0%	34.2%	34.3%	27.9%	28.0%	0.0%	0.0%	6.1%	6.1%	25.9%	25.9%
	2009	0.0%	0.0%	22.1%	22.1%	30.9%	31.0%	0.1%	0.1%	7.7%	7.7%	23.1%	23.1%
Texas Tech University Health Sciences Center	2008	13.0%	100.0%	27.0%	29.6%	30.0%	44.2%	4.0%	1.6%	10.0%	4.7%	32.0%	30.3%
	2009	50.0%	0.0%	30.0%	18.4%	45.0%	62.2%	4.0%	1.2%	6.0%	8.4%	32.0%	30.4%
Texas State Technical College System Administration	2008	11.9%	50.7%	26.1%	0.9%	57.2%	4.4%	20.0%	73.5%	33.0%	6.0%	12.6%	17.8%
	2009	11.9%	61.3%	26.1%	6.1%	57.2%	8.0%	20.0%	53.0%	33.0%	5.1%	12.6%	11.3%
Texas State Technical College - Harlingen	2008	11.9%	50.7%	26.1%	0.9%	57.2%	4.4%	20.0%	73.5%	33.0%	6.0%	12.6%	17.8%
	2009	11.9%	61.3%	26.1%	6.1%	57.2%	8.0%	20.0%	53.0%	33.0%	5.1%	12.6%	11.3%
Texas State Technical College - West Texas	2008	11.9%	50.7%	26.1%	0.9%	57.2%	4.4%	20.0%	73.5%	33.0%	6.0%	12.6%	17.8%
	2009	11.9%	61.3%	26.1%	6.1%	57.2%	8.0%	20.0%	53.0%	33.0%	5.1%	12.6%	11.3%
Texas State Technical College - Marshall	2008	11.9%	50.4%	26.1%	0.9%	57.2%	4.4%	20.0%	73.5%	33.0%	6.0%	12.6%	17.8%
	2009	11.9%	61.3%	26.1%	6.1%	57.2%	8.0%	20.0%	53.0%	33.0%	5.1%	12.6%	11.3%
Texas State Technical College - Waco	2008	11.9%	50.7%	26.1%	0.9%	57.2%	4.4%	20.0%	73.5%	33.0%	6.0%	12.6%	17.8%
	2009	11.9%	61.3%	26.1%	6.1%	57.2%	8.0%	20.0%	53.0%	33.0%	5.1%	12.6%	11.3%
Texas AgriLife Research	2008	53.0%	53.0%	0.0%	0.0%	37.3%	54.9%	69.4%	69.4%	(0.3)%	3.2%	0.0%	10.1%
	2009	(13.0)%	0.0%	19.9%	30.0%	33.4%	52.4%	16.4%	36.5%	(5.1)%	4.9%	(2.4)%	10.3%
Texas AgriLife Extension Service	2008	11.9%	0.0%	26.1%	0.0%	57.2%	17.8%	20.0%	84.9%	33.3%	6.6%	12.6%	34.5%
	2009	11.9%	0.0%	26.1%	0.0%	57.2%	11.3%	20.0%	0.0%	33.0%	7.2%	12.6%	33.4%
Texas Engineering Experiment Station	2008	0.0%	0.0%	83.4%	83.4%	96.3%	96.3%	0.0%	0.0%	9.9%	9.9%	12.5%	12.5%
	2009	0.0%	0.0%	99.3%	99.3%	40.6%	40.6%	0.0%	0.0%	8.5%	8.5%	17.2%	17.3%
Texas Transportation Institute	2008	0.0%	0.0%	0.0%	0.0%	5.0%	5.2%	0.0%	0.0%	5.0%	4.9%	25.0%	41.0%
	2009	0.0%	0.0%	0.0%	0.0%	5.0%	(75.5)%	0.0%	55.7%	5.0%	7.0%	28.0%	41.4%
Texas Engineering Extension Service	2008	11.9%	99.7%	5.0%	12.7%	12.0%	26.6%	20.0%	61.5%	12.0%	18.3%	20.0%	30.3%
	2009	11.9%	84.6%	8.0%	3.0%	15.0%	74.9%	20.0%	0.0%	18.0%	11.6%	25.0%	36.5%
Texas Forest Service	2008	0.0%	0.0%	0.0%	0.0%	1.0%	69.3%	0.0%	0.0%	1.0%	14.1%	13.0%	21.7%
	2009	0.0%	0.0%	0.0%	0.0%	1.0%	26.9%	0.0%	73.5%	2.0%	13.0%	14.0%	21.5%

						Special Tr	ade						
Procurement Category:		Heavy Con		Building Co		Construct		Professional		Other Se		Commo	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education Texas Veterinary Medical Diagnostic Laboratory	2008	0.0%	0.0%	30.0%	0.0%	5.0%	11.7%	0.0%	0.0%	4.0%	3.9%	15.0%	13.4%
Luoonuory	2009	0.0%	0.0%	20.0%	0.0%	12.0%	9.6%	0.0%	72.3%	4.0%	2.0%	14.0%	7.6%
Article IV - The Judiciary													
Supreme Court of Texas	2008 2009					57.2% 57.2%	100.0% 0.0%			33.0% 33.0%	0.0% 3.0%	12.6% 12.6%	12.0% 17.4%
Court of Criminal Appeals	2008	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	35.7%	100.0%
	2009	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	100.0%	39.6%	100.0%
First Court of Appeals District, Houston	2008 2009									0.0% 0.0%	0.0% 100.0%	0.0% 0.0%	100.0% 100.0%
Second Court of Appeals District, Fort Worth	2009									33.0%	0.6%	12.6%	61.3%
	2009									33.0%	0.0%	12.6%	28.0%
Third Court of Appeals District, Austin	2008	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	68.5%
	2009	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	84.5%
Fourth Court of Appeals District, San Antonio	2008	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	0.0%	33.0%	0.8%	12.6%	48.9%
	2009	11.9%	0.0%	26.1%	0.0%	57.2%	0.0%	20.0%	0.0%	33.0%	1.5%	12.6%	71.3%
Fifth Court of Appeals District, Dallas	2008					57.2%	0.0%			33.0%	1.2%	12.6%	29.8%
	2009					57.2%	0.0%			33.0%	0.0%	12.6%	35.1%
Sixth Court of Appeals District, Texarkana	2008	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	0.0%	12.6%	97.9%
	2009	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	0.0%	12.6%	25.4%
Seventh Court of Appeals District, Amarillo	2008					0.0%	0.0%			0.0%	0.0%	0.0%	12.5%
	2009					57.2%	0.0%			33.0%	2.8%	12.6%	71.6%
Eighth Court of Appeals District, El Paso	2008									33.0%	7.6%	12.6%	14.9%
	2009									33.0%	4.1%	12.6%	40.2%
Ninth Court of Appeals District, Beaumont	2008									0.0%	0.0%	12.6%	80.4%
	2009									0.0%	0.0%	12.6%	65.1%

						Special Tra							
Procurement Category:		Heavy Cons Goal	struction	Building Co Goal	nstruction . Actual	Construct Goal	ion Actual	Professional Goal		Other Se Goal	rvices	Commo Goal	dities Actual
		Goal	Actual	Goai	Actual	Goal	Actual	Goai	Actual	Goal	Actual	Goal	Actual
Article IV - The Judiciary Tenth Court of Appeals District, Waco	2008	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.0%	0.0%	44.7%
	2009	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	22.5%	0.0%	97.6%
Eleventh Court of Appeals District, Eastland	2008	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.0%	18.2%	70.0%	92.2%
	2009	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.0%	10.3%	70.0%	76.4%
Twelfth Court of Appeals District, Tyler	2008	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	0.0%	60.4%
	2009	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.0%	39.7%
Thirteenth Court of Appeals District, Corpus Christi-Edinburg	2008	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2009	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fourteenth Court of Appeals District, Houston	2008									33.0%	8.7%	12.6%	64.6%
	2009									33.0%	48.6%	12.6%	78.6%
Office of Court Administration, Texas Judicial Council	2008							0.0%	0.0%	33.0%	44.9%	30.0%	86.0%
	2009							0.0%	0.0%	33.0%	71.5%	30.0%	35.0%
Office of the State Prosecuting Attorney	2008							0.0%	0.0%	0.0%	0.0%	0.0%	36.8%
	2009							0.0%	0.0%	0.0%	0.0%	0.0%	2.2%
State Law Library	2008	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	31.0%
	2009	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	40.3%
State Commission on Judicial Conduct	2008	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	100.0%	33.0%	67.8%	12.6%	19.9%
	2009	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	100.0%	33.0%	50.6%	12.6%	87.0%
Article V - Public Safety and Criminal Justice													
Adjutant General's Department	2008	0.0%	0.0%	34.6%	34.6%	65.8%	65.8%	1.7%	1.7%	11.1%	11.1%	7.3%	7.3%
	2009	2.6%	2.6%	10.3%	10.3%	34.1%	34.1%	8.9%	8.9%	3.1%	3.1%	5.2%	5.2%
Alcoholic Beverage Commission	2008	0.0%	0.0%	0.0%	0.0%	6.0%	6.6%	0.0%	0.0%	40.0%	56.1%	20.0%	20.3%
	2009	0.0%	0.0%	0.0%	0.0%	9.0%	9.2%	0.0%	0.0%	40.0%	51.1%	20.0%	21.6%
Department of Criminal Justice	2008	11.9%	91.1%	26.1%	46.9%	57.2%	19.1%	20.0%	2.3%	33.0%	4.1%	12.6%	12.5%
	2009	11.9%	7.4%	26.1%	26.2%	57.2%	30.5%	20.0%	0.8%	33.0%	4.4%	12.6%	10.1%

						Special Tr	ade						
Procurement Category:		Heavy Cons	struction	Building Cor	nstruction	Construc		Professional	Services	Other Se		Commo	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article V - Public Safety and Criminal Justice	2008							20.0%	100.0%	20.00/	51 20/	10.00/	5.00/
Commission on Fire Protection	2008 2009							20.0%	100.0%	30.0% 30.0%	51.2% 40.8%	10.0% 10.0%	5.9% 2.6%
Commission on Jail Standards	2008							20.0%	100.0%	33.0%	54.8%	12.6%	9.2%
Commission on Jan Standards	2008							20.0%	100.0%	33.0%	59.7%	12.6%	9.270 4.3%
Juvenile Probation Commission	2008							100.0%	100.0%	18.5%	18.6%	37.0%	37.0%
	2009							90.8%	90.8%	33.7%	33.8%	52.6%	52.7%
Commission on Law Enforcement Officer <cr>Standards and Education</cr>	2008	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	88.7%	33.0%	0.5%	12.6%	6.5%
	2009	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	100.0%	33.0%	19.0%	12.6%	22.9%
Department of Public Safety	2008	0.0%	0.0%	27.5%	27.6%	24.4%	24.5%	16.9%	16.9%	14.4%	14.5%	15.3%	15.4%
	2009	0.0%	100.0%	29.5%	29.6%	19.2%	19.2%	25.1%	25.2%	11.9%	11.9%	25.2%	25.3%
Youth Commission	2008	11.9%	0.0%	26.1%	56.9%	57.2%	39.2%	20.0%	6.3%	33.0%	8.0%	12.6%	37.8%
	2009	11.9%	42.0%	26.1%	41.6%	57.2%	29.4%	20.0%	5.6%	33.0%	5.7%	12.6%	38.0%
Article VI - Natural Resources													
Department of Agriculture	2008	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	37.8%	37.9%	17.1%	17.1%	25.9%	26.0%
	2009	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.1%	7.1%	17.1%	17.1%	18.1%	18.1%
Animal Health Commission	2008	0.0%	0.0%	0.0%	0.0%	35.0%	0.0%	100.0%	97.4%	12.0%	3.0%	10.0%	17.4%
	2009	0.0%	0.0%	0.0%	0.0%	35.0%	0.0%	100.0%	99.7%	10.0%	5.4%	25.0%	9.2%
Commission on Environmental Quality	2008					2.5%	2.5%	21.7%	21.8%	32.8%	32.9%	33.0%	33.0%
	2009					16.3%	16.3%	9.6%	9.6%	36.8%	36.8%	31.4%	31.4%
General Land Office and Veterans' Land Board	2008	0.0%	0.0%	1.7%	100.0%	21.0%	100.0%	0.2%	100.0%	3.5%	100.0%	0.8%	100.0%
	2009	0.0%	0.0%	3.7%	100.0%	45.4%	100.0%	1.0%	100.0%	0.7%	100.0%	1.1%	100.0%
Parks and Wildlife Department	2008	11.9%	0.0%	26.1%	24.4%	57.2%	31.1%	20.0%	0.6%	33.0%	8.8%	12.6%	12.4%
	2009	11.9%	0.0%	26.1%	11.2%	57.2%	22.8%	20.0%	0.0%	33.0%	11.1%	12.6%	16.1%
Railroad Commission	2008	0.0%	0.0%	0.0%	0.0%	1.0%	1.0%	32.7%	32.8%	15.6%	15.7%	40.5%	40.5%
	2009	0.0%	0.0%	100.0%	100.0%	1.3%	1.3%	33.6%	33.7%	15.7%	15.8%	15.2%	15.2%

Procurement Category:Heavy ConstructionBuilding ConstructionConstructionProfessional ServicesOther ServicesCommGoalActualGoalActualGoalActualGoalActualGoalActualGoa	dities Actual 3.0% 16.7% 25.3% 28.9%
Article VI - Natural Resources   Soil and Water Conservation Board 2008   20.0% 55.8% 33.0% 99.9% 12.6%   20.0% 31.9% 33.0% 0.0% 12.6%	3.0% 16.7% 25.3%
Soil and Water Conservation Board200820.0%55.8%33.0%99.9%12.6%200920.0%31.9%33.0%0.0%12.6%	16.7% 25.3%
200% 31.9% 33.0% 0.0% 12.6%	16.7% 25.3%
	25.3%
Water Development Board   2008   26.1%   0.0%   57.2%   0.0%   20.0%   0.0%   33.0%   22.3%   12.6%	
	28.9%
2009 26.1% 0.0% 57.2% 20.8% 20.0% 0.0% 33.0% 28.0% 12.6%	
Article VII - Business and Economic Development	
Department of Housing and Community   2008   0.0%   0.0%   0.0%   20.0%   0.0%   15.0%   17.3%   25.0%   55.9%   25.0%     Affairs	81.5%
2009 0.0% 0.0% 0.0% 20.0% 0.0% 15.0% 38.3% 25.0% 25.0%	91.8%
Texas Lottery Commission 2008 57.2% 23.5% 20.0% 89.0% 33.0% 26.4% 12.6%	34.7%
2009 57.2% 23.2% 20.0% 91.9% 33.0% 21.9% 12.6%	50.6%
Texas Department of Rural Affairs   2008   0.0%   0.0%   0.0%   100.0%   10.0%   0.6%   75.0%	91.2%
2009 0.0% 100.0% 20.0% 17.4% 10.0% 3.7% 80.0%	72.9%
Department of Transportation 2008 7.8% 7.8% 9.9% 9.9% 26.5% 26.5% 19.0% 19.0% 24.0% 24.1% 14.2%	14.2%
2009   9.7%   9.7%   16.0%   16.1%   29.7%   29.7%   16.6%   16.7%   21.4%   21.5%   13.4%	13.5%
Texas Workforce Commission   2008   0.0%   0.0%   57.2%   30.3%   20.0%   87.0%   33.0%   39.4%   12.6%	34.8%
2009 0.0% 0.0% 57.2% 53.2% 20.0% 67.2% 33.0% 27.0% 12.6%	66.4%
Article VIII - Regulatory	
State Office of Administrative Hearings   2008   0.0%   0.0%   0.0%   57.2%   5.9%   20.0%   100.0%   33.0%   64.0%   12.6%	67.1%
2009 0.0% 0.0% 0.0% 57.2% 0.0% 20.0% 17.2% 33.0% 74.6% 12.6%	80.5%
Board of Chiropractic Examiners   2008   100.0%   33.0%   66.8%   13.0%	84.6%
2009 20.0% 100.0% 33.0% 55.4% 13.0%	59.1%
Texas State Board of Dental Examiners   2008   100.0%   33.0%   0.0%   12.6%	41.1%
2009 20.0% 100.0% 33.0% 5.8% 12.6%	32.7%
Funeral Service Commission   28.3%   28.4%   66.0%	66.1%
2009 60.4% 60.4% 96.5%	96.5%
Board of Professional Geoscientists   200%   100.0%   33.0%   54.3%   12.6%	88.5%
2009 20.0% 100.0% 33.0% 48.8% 12.6%	98.8%

	Special Trade												
Procurement Category:		Heavy Construction		Building Construction		Construction		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article VIII - Regulatory Health Professions Council	2008 2009									33.0% 33.0%	0.0% 0.0%	12.6% 12.6%	90.3% 45.2%
Office of Injured Employee Counsel	2008 2009	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 100.0%	0.0% 100.0%	0.7% 0.1%	0.7% 0.1%	71.1% 55.3%	71.1% 55.3%
Department of Insurance	2008 2009	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0% 8.1%	0.0% 0.0%	4.3% 1.8%	0.0% 0.0%	24.3% 30.8%	0.0% 0.0%	56.9% 41.2%
Office of Public Insurance Counsel	2008 2009									33.0% 33.0%	77.3% 80.0%	13.0% 13.0%	91.7% 52.0%
Board of Professional Land Surveying	2008 2009									33.0% 33.0%	62.0% 27.9%	12.6% 12.6%	56.4% 82.1%
Department of Licensing and Regulation	2008 2009			0.0% 26.1%	0.0% 0.0%	57.2% 57.2%	0.0% 0.0%	20.0% 20.0%	100.0% 83.1%	33.0% 33.0%	12.8% 13.0%	12.6% 12.6%	53.1% 38.9%
Texas Medical Board	2008 2009							20.0% 20.0%	68.3% 100.0%	33.0% 33.0%	4.7% 2.9%	12.6% 12.6%	26.4% 69.3%
Texas Board of Nursing	2008 2009							20.0% 20.0%	0.0% 0.0%	20.0% 20.0%	2.2% 7.7%	20.0% 20.0%	39.0% 71.8%
Optometry Board	2008 2009							20.0% 20.0%	100.0% 100.0%	33.0% 33.0%	54.1% 37.4%	12.6% 12.6%	30.2% 86.8%
Board of Pharmacy	2008 2009							20.0% 20.0%	100.0% 100.0%	33.0% 33.0%	20.2% 19.5%	12.6% 12.6%	65.2% 45.0%
Executive Council of Physical Therapy & <cr>Occupational Therapy Examiners</cr>	2008	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.4%	9.4%	22.1%	22.1%
	2009	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	31.0%	31.0%	11.4%	11.5%
Board of Plumbing Examiners	2008 2009							100.0% 100.0%	100.0% 100.0%	19.0% 28.0%	30.1% 50.6%	40.0% 40.0%	41.9% 44.1%
Board of Podiatric Medical Examiners	2008 2009							20.0% 20.0%	100.0% 100.0%	33.0% 33.0%	0.0% 0.0%	12.6% 12.6%	78.0% 96.6%

						Special Tra	ade						
Procurement Category:		Heavy Construction		<b>Building Construction</b>		Construction		<b>Professional Services</b>		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article VIII - Regulatory													
Board of Examiners of Psychologists	2008									27.0%	27.1%	66.2%	66.2%
	2009									34.3%	34.4%	91.7%	91.8%
Racing Commission	2008					0.0%	0.0%	20.0%	100.0%	11.5%	35.4%	12.6%	60.5%
	2009					0.0%	0.0%	20.0%	100.0%	11.5%	19.0%	12.6%	85.0%
Real Estate Commission	2008					57.2%	0.0%	20.0%	100.0%	33.0%	39.2%	12.6%	51.4%
	2009					57.2%	0.0%	20.0%	100.0%	33.0%	31.2%	12.6%	24.9%
Securities Board	2008							20.0%	100.0%	33.0%	17.4%	12.6%	89.6%
	2009							20.0%	100.0%	33.0%	14.2%	12.6%	87.6%
Public Utility Commission of Texas	2008							20.0%	0.0%	33.0%	30.6%	12.6%	42.0%
	2009							20.0%	100.0%	33.0%	41.3%	12.6%	56.4%
Office of Public Utility Counsel	2008									3.5%	3.6%	14.3%	14.4%
	2009									32.3%	32.3%	20.2%	20.3%
Board of Veterinary Medical Examiners	2008							20.0%	100.0%	33.0%	18.5%	12.6%	71.8%
	2009							20.0%	100.0%	33.0%	35.7%	12.6%	69.3%